



# Minoa Fire Department

The Minoa Fire Department provides fire, rescue and EMS services to 3,449 residents in the Village of Minoa and a portion of the Town of Manlius; totaling 11,000 residents.

## 2024 Budget Presentation

# Minoa Fire Department

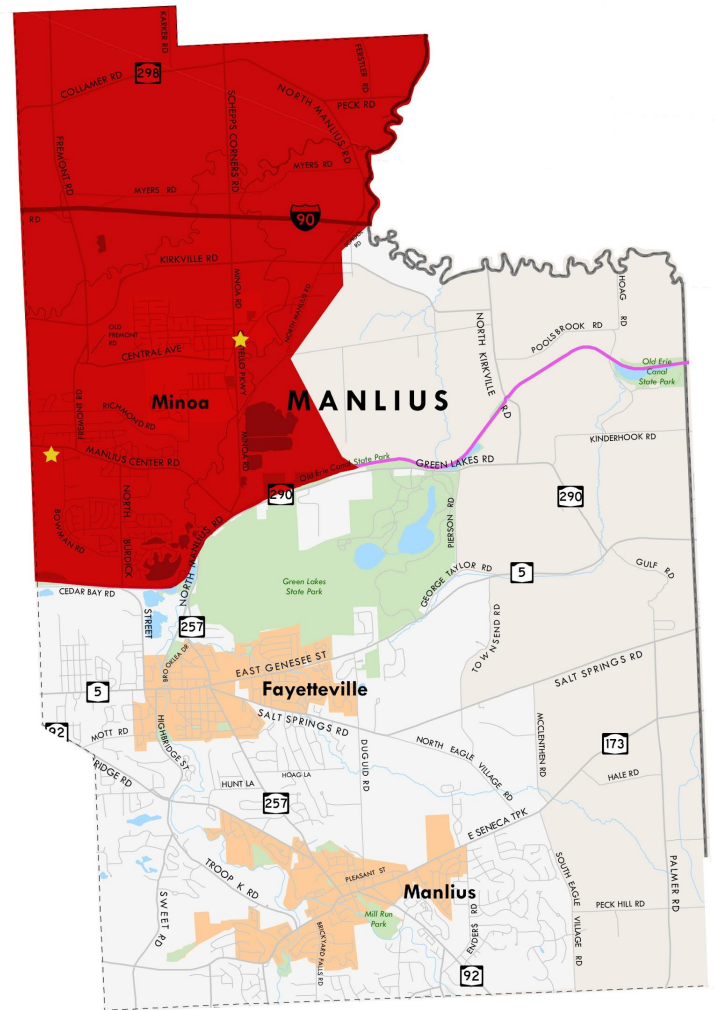
The Minoa Fire Coverage is 33 square miles and covers the Village of Minoa and a large portion of the northern half of the Town of Manlius.

## 2023 Calls (January - August)

- 327 Fire & Rescue Calls  
245 district 82 mutual aid
- 1,374 Ambulance Calls  
1,018 district 356 mutual aid

## 2022 Calls

- 572 Fire & Rescue Calls  
412 district 160 mutual aid
- 1,894 Ambulance Calls  
1,237 district 657 mutual aid



# 41 volunteers

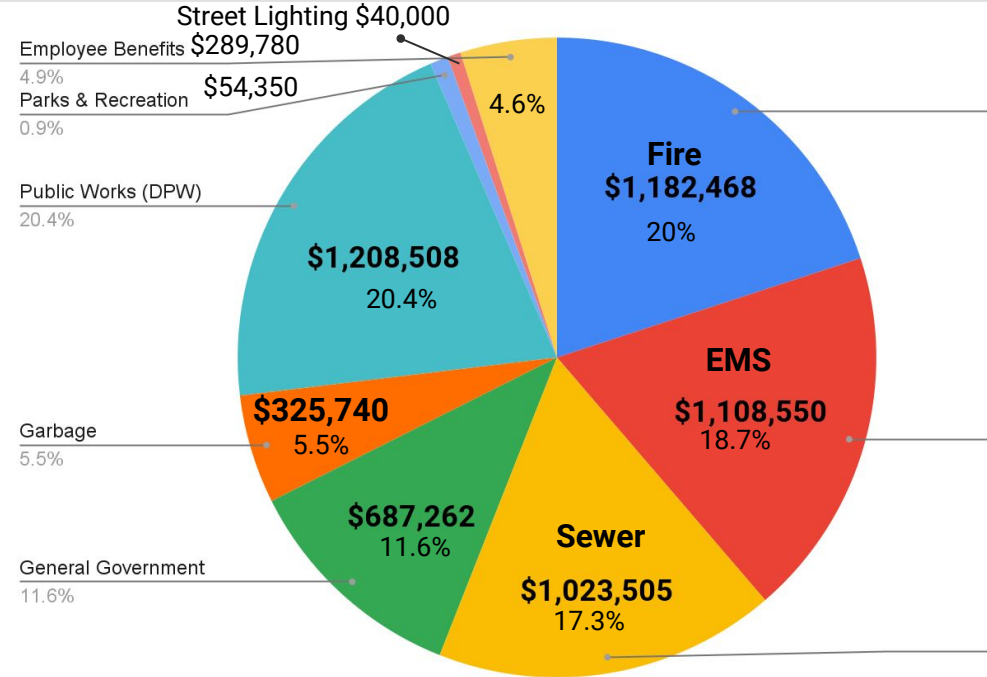
## EMS Staff provided by WAVES

Members provided approximately 2,591 hours in training during drills & classes.

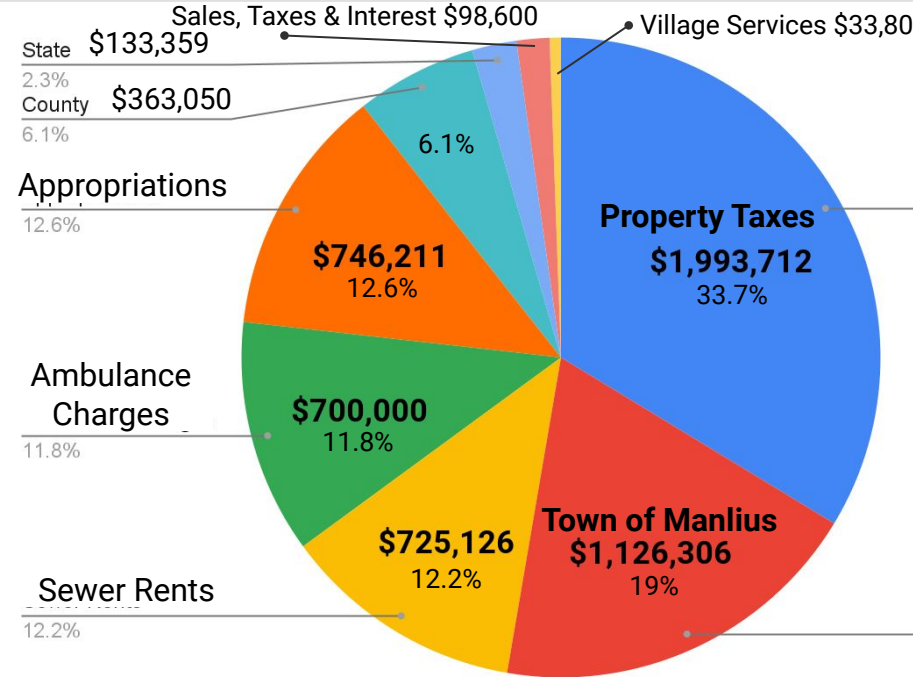
3,665 hours of in station standby.

# THANK YOU!

# Village of Minoa Budget 2023 - 2024



**Expenses**

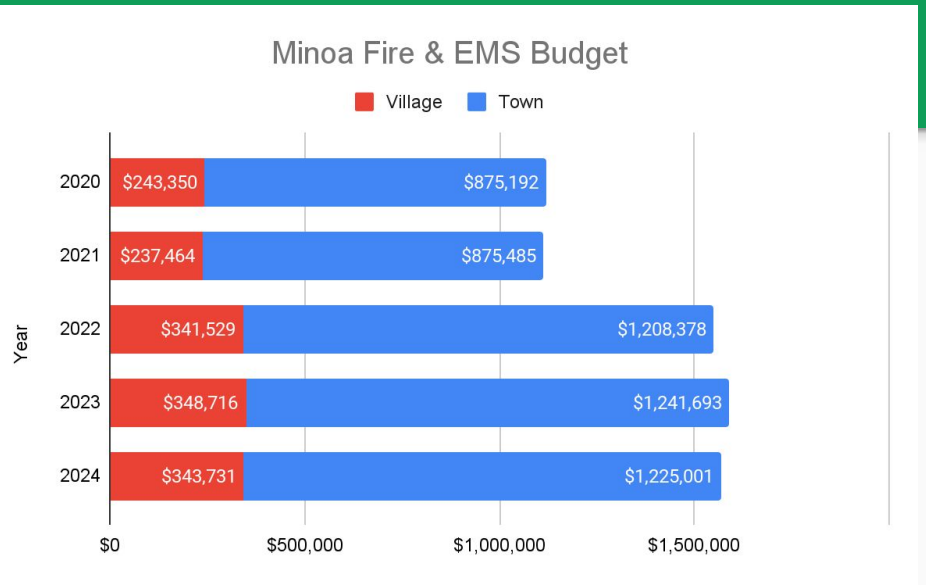


**Revenue**

**2023-2024 TOTAL BUDGET**

**\$5,920,164**

# Minoa Fire & EMS Budget



## Total Budget 2023 - 2024

	Fire Budget	EMS Budget	Total Budget
Town Share (77%)	\$927,578	\$297,423	\$1,225,001
Village Share (23%)	\$217,039	\$131,677	\$348,716
	<b>Fire Total \$1,182,468</b>	<b>EMS Total \$386,264</b>	<b>Total \$1,568,732</b>

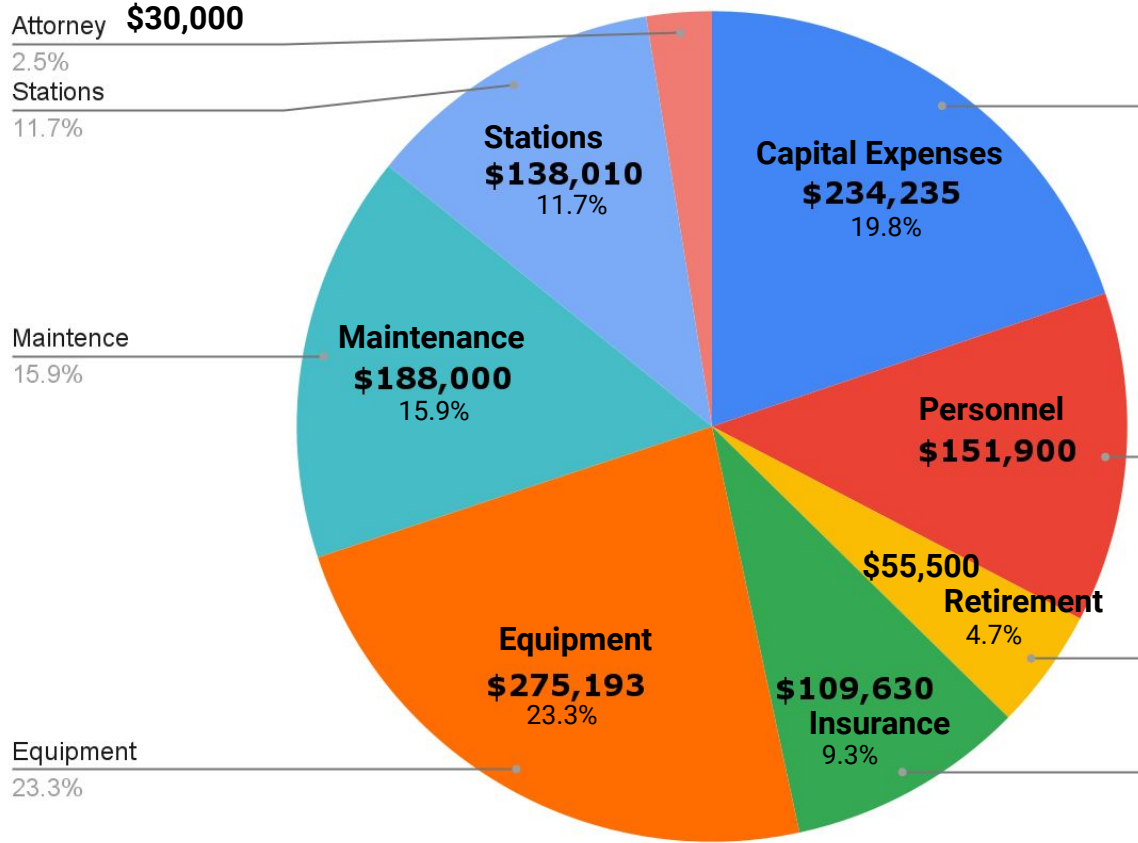
# Minoa Fire Department Budget

2023-2024

OPERATING EXPENSES  
**\$948,233**

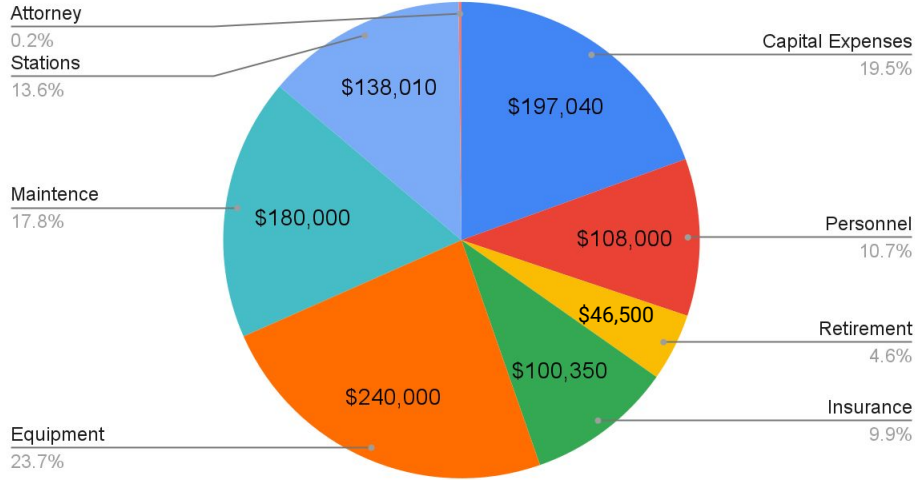
CAPITAL EXPENSES  
**\$234,235**

TOTAL  
**\$1,182,468**

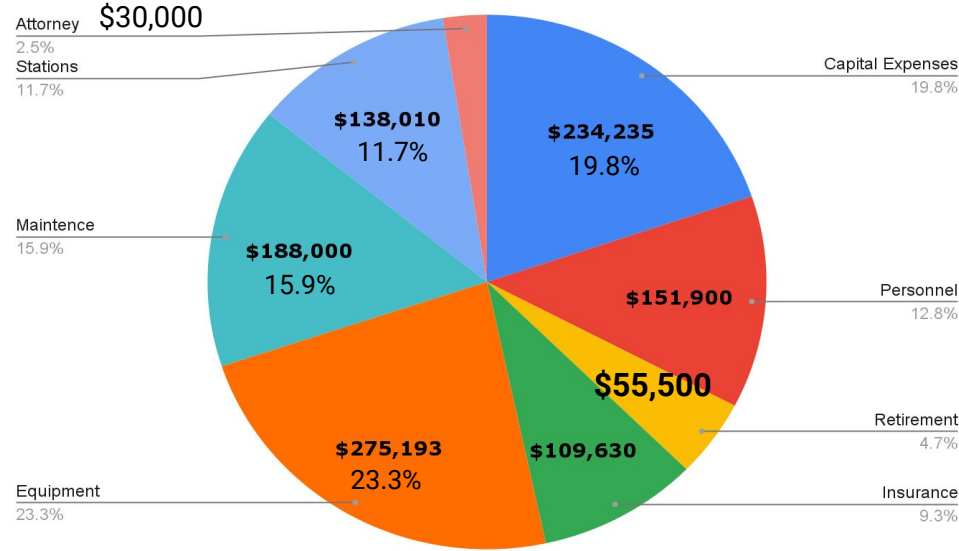


# Village of Minoa Fire Department Operating Expenses 2022-23 to 2023-24

Minoa Fire Operating Expenses 2022-23



**2022-2023**  
**OPERATING EXPENSES**  
**\$1,017,900**



**2023-2024**  
**OPERATING EXPENSES**  
**\$1,182,468**

**16.17% increase**

# Minoa Ambulance Budget

2023-2024

OPERATING EXPENSES

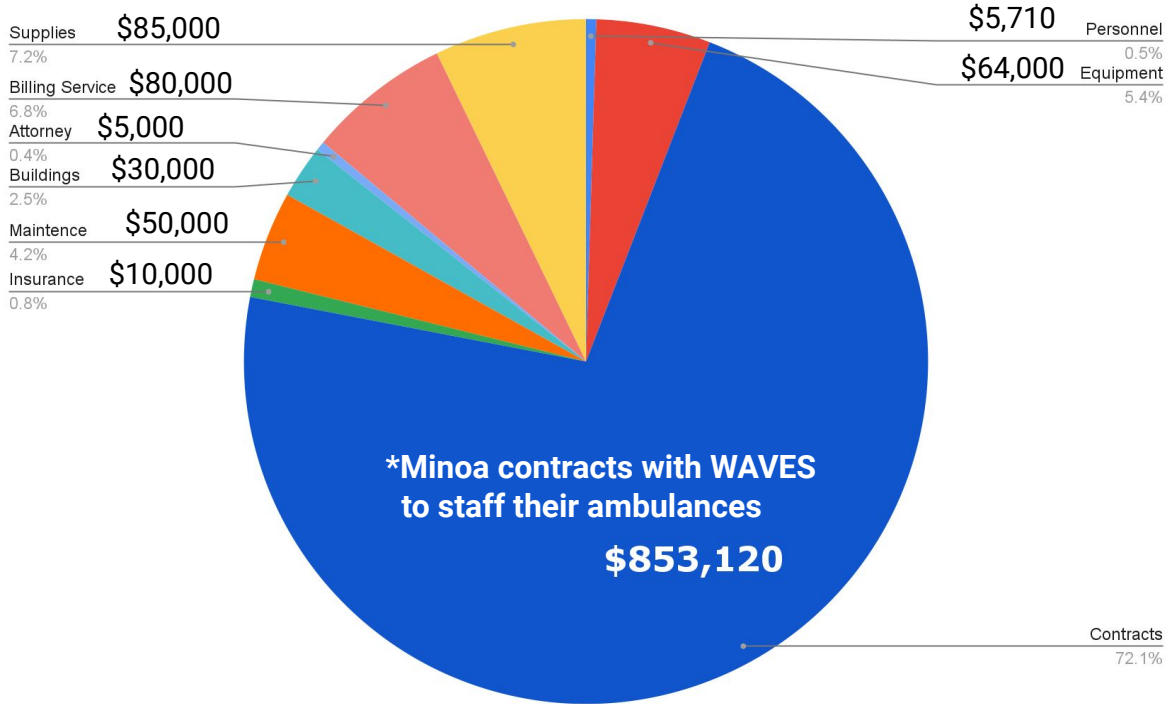
**\$1,182,830**

REVENUE

**\$796,566**

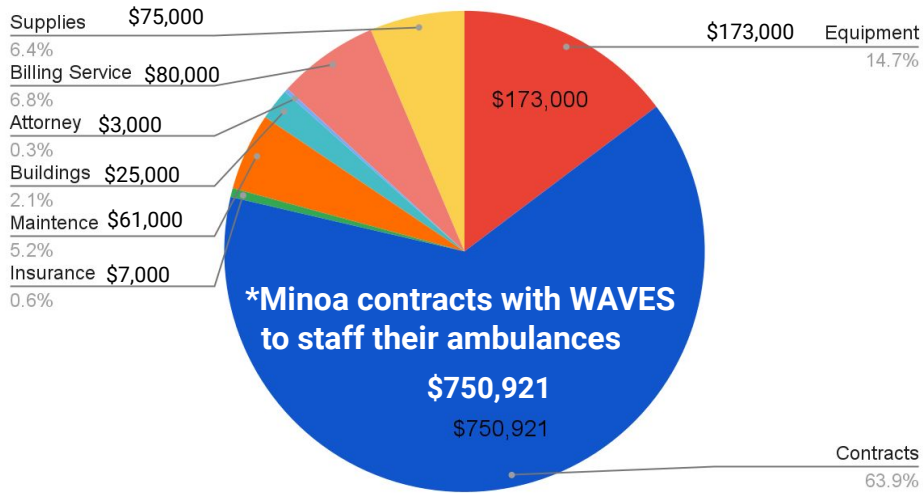
TOTAL

**\$386,264**



# Village of Minoa EMS Department Budget 2021-22 to 2022-23

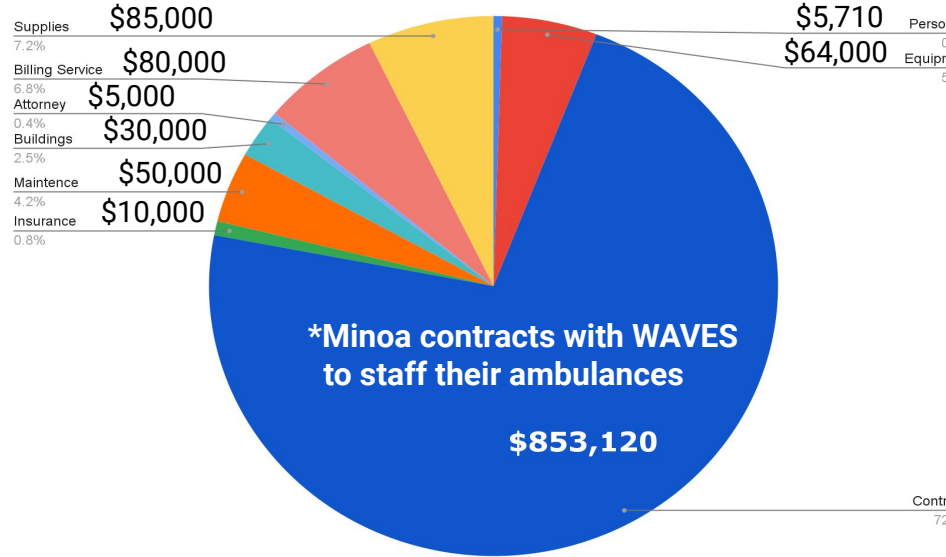
Minoa Ambulance Operating Expenses 2022-23



**2022-2023**

**OPERATING EXPENSES**

**\$1,174,921**



**2023-2024**

**OPERATING EXPENSES**

**\$1,182,830**

**0.67% increase**

# Minoa Fire Protection\*

(Special District)

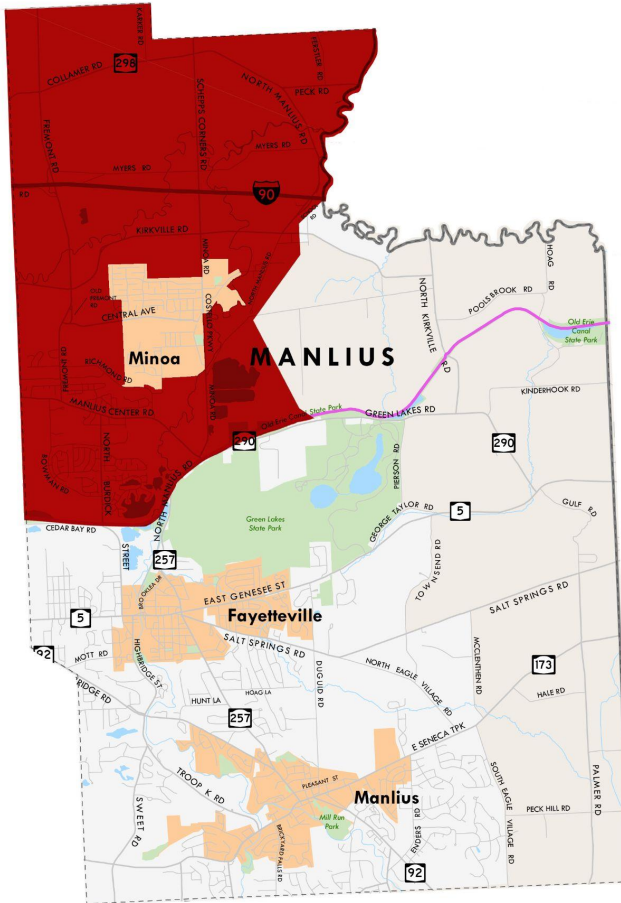
Tax Rate (per \$1,000 of Assessed Value)

2023	2024	Change
2.1476	1.8218	- .3258

## Example Fire Tax Calculation

Assessed Value	2023	2024	Change
200,000	\$429.52	\$364.36	- \$65.16
220,00		\$400.80	-28.72

\*Minoa Fire Protection District only applies to red area on map



# Apparatus





**Volunteer with Minoa Fire Department!**

Learn how at [www.minoafire.org](http://www.minoafire.org)



**Thank You!**