



Fayetteville Fire Department

The Fayetteville Fire Department provides fire, rescue and EMS services to approximately 23,000 citizens over 18 square miles, with an average on scene time of just over five minutes. The membership of the Fayetteville Fire Department consists of approximately 62 volunteers and 19 career staff.

2024 Budget Presentation

Fayetteville Fire Department

The Fayetteville Fire Coverage is 18 square miles and covers the Village of Fayetteville and a portion of the Town of Manlius.

2023 Calls (Jan - Aug)

- **634 Fire & Rescue Calls**

272 district 362 mutual aid

- **1,871 Ambulance Calls**

1,591 district 280 mutual aid

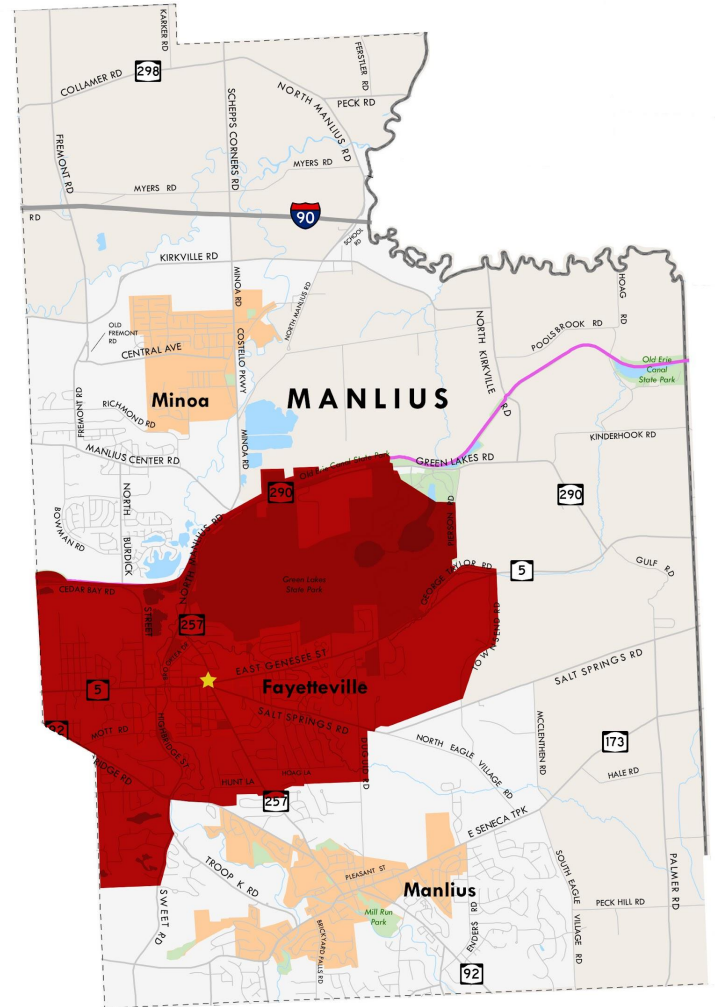
2022 Calls (Jan - Aug)

- **626 Fire & Rescue Calls**

264 district 362 mutual aid

- **2,017 Ambulance Calls**

1,427 district 590 mutual aid



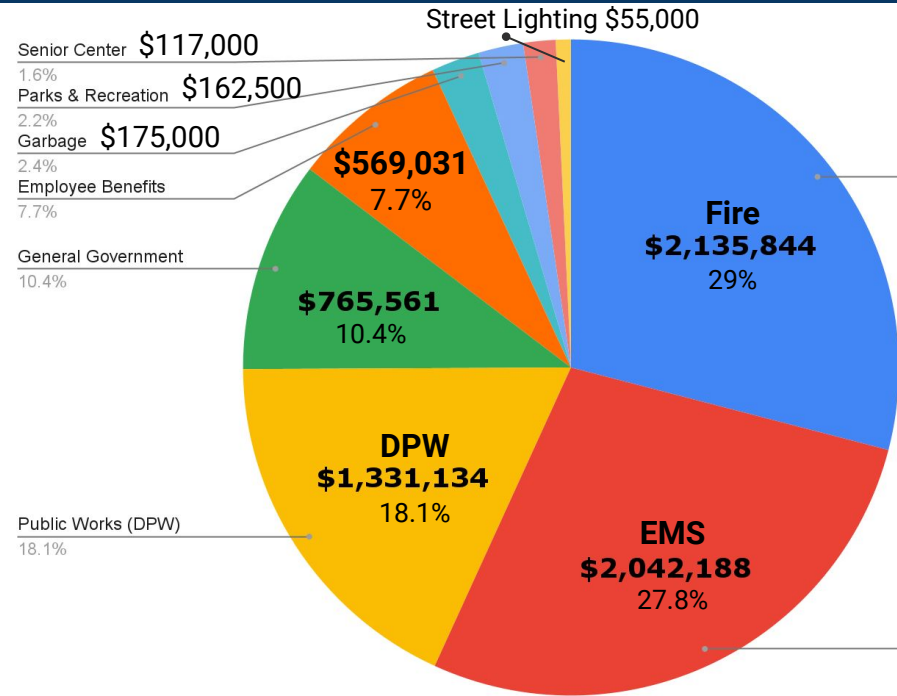
62 volunteers
19 career

Members provided approximately 6,587 hours in training during drills & classes.

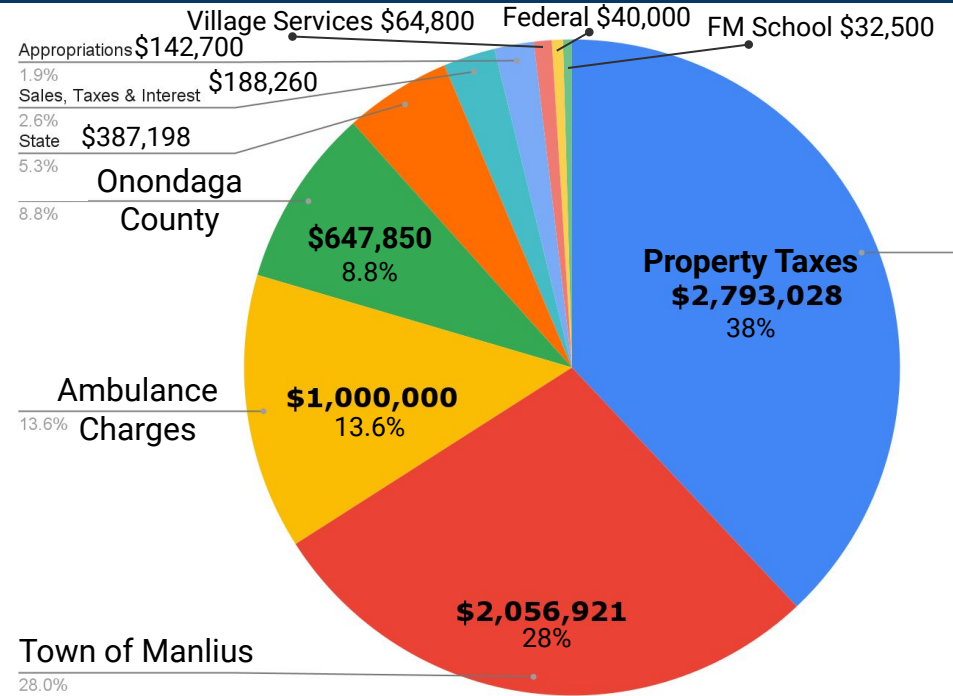
24,480 hours of in station standby.

THANK YOU!

Village of Fayetteville Budget 2023 - 2024



Expenses



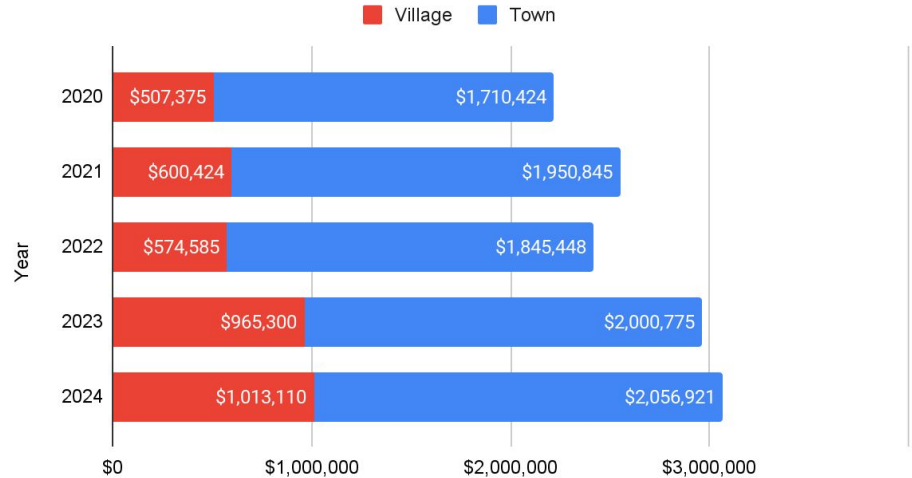
Revenue

2023-2024 TOTAL BUDGET

\$7,353,257

Village of Fayetteville Fire & EMS Budget

Fayetteville Fire & EMS Budget



Total Budget 2023 - 2024

	Fire Budget	EMS Budget	Total Budget
Town of Manlius (67%)	\$1,051,087	\$1,005,834	\$2,056,921
Village of Fayetteville (33%)	\$517,699	\$495,411	\$1,013,110
Total	\$1,568,786	\$1,501,245	\$3,070,031

Village of Fayetteville Fire & Ambulance Budget 2023 - 2024

OPERATING EXPENSES

\$3,317,006

+

CAPITAL EXPENSES

\$861,025

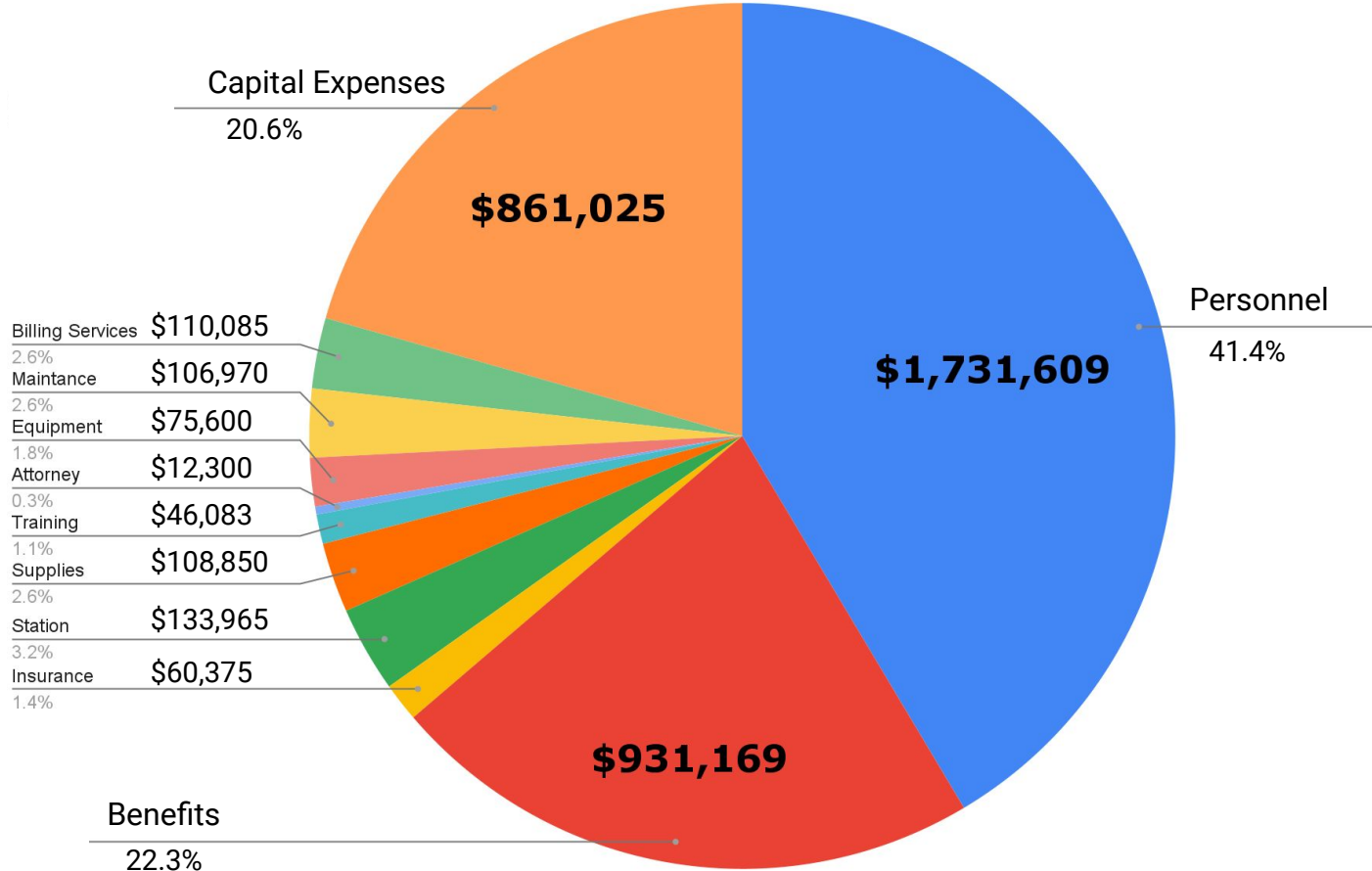
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REVENUE

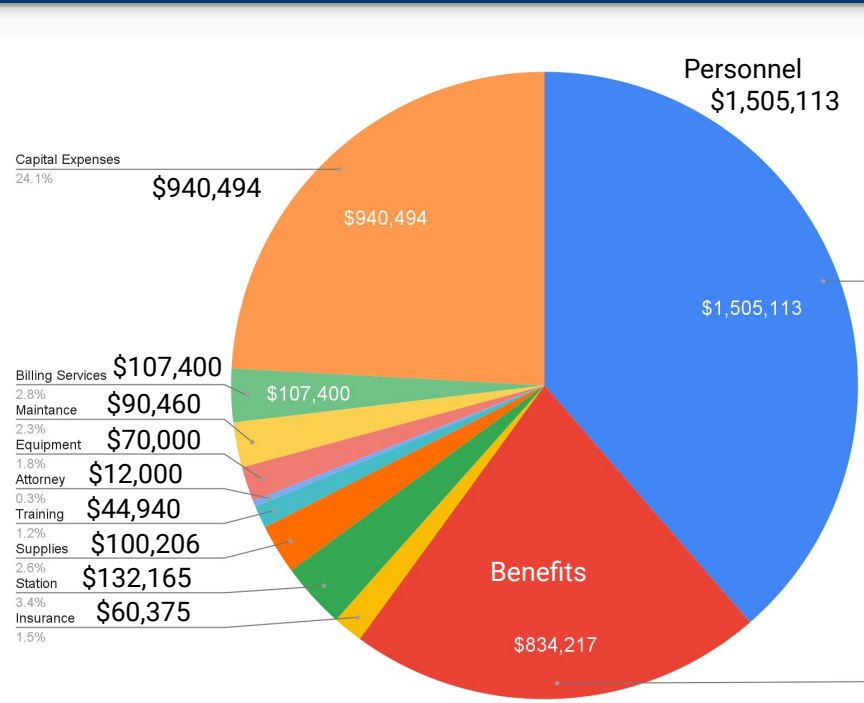
\$1,108,000

TOTAL

\$3,070,031



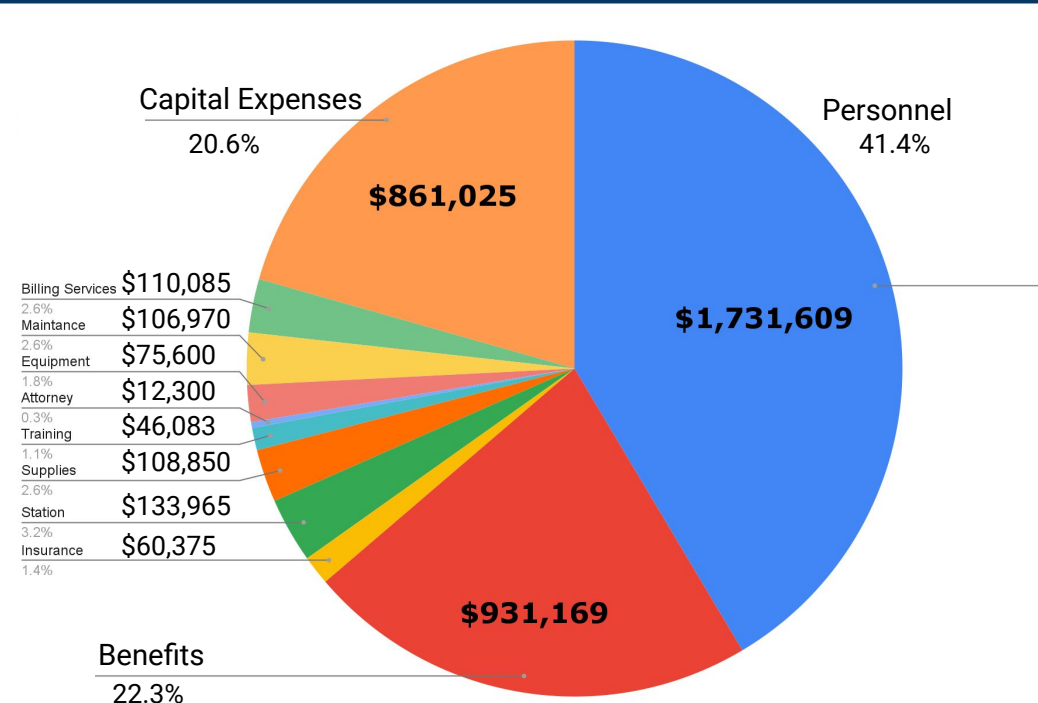
Village of Fayetteville Fire Department Operating Expenses 2022-23 to 2023-24



2022-2023

OPERATING EXPENSES

\$3,897,370



2023-2024

OPERATING EXPENSES

\$4,178,031

+ 3.5% increase

Fayetteville Fire Protection*

(Special District)

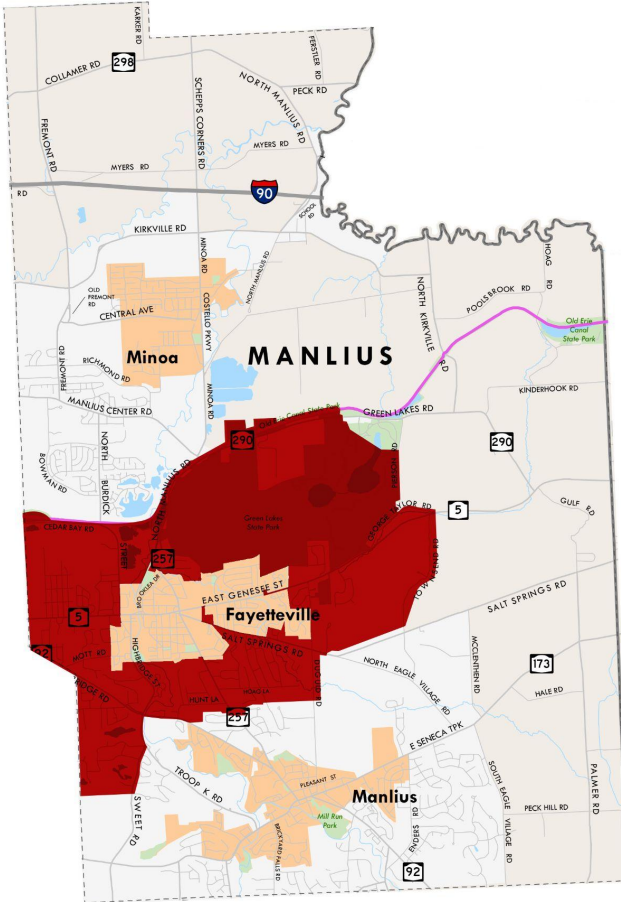
Tax Rate (per \$1,000 of Assessed Value)

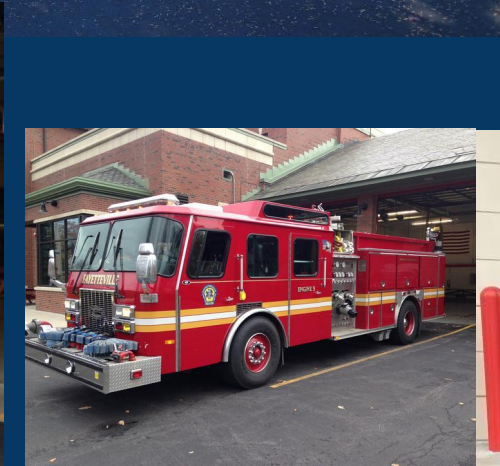
2023	2024	Change
2.9182	2.7305	- .1877

Example Fire Tax Calculation

Assessed Value	2023	2024	Change
200,000	\$583.64	\$546.10	- \$37.54
220,000		\$600.71	+ 17.07

*Fayetteville Fire Protection District only applies to red area on map







Volunteer with Fayetteville Fire & EMS!

Learn how at <https://www.fayettevillefd.org> or email recruitment2012@fayettevillefd.org

Thank You!

